

Chippewa MAPS 2020

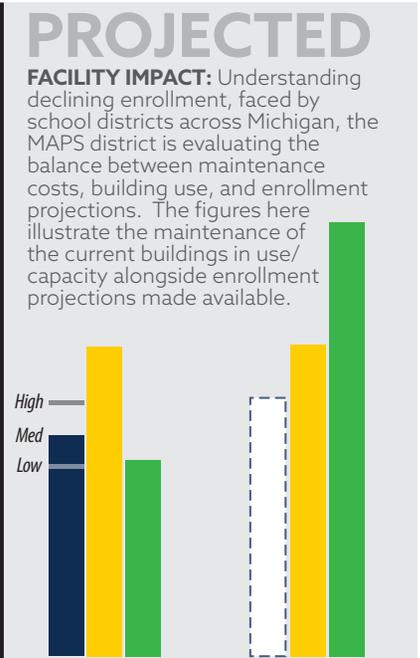
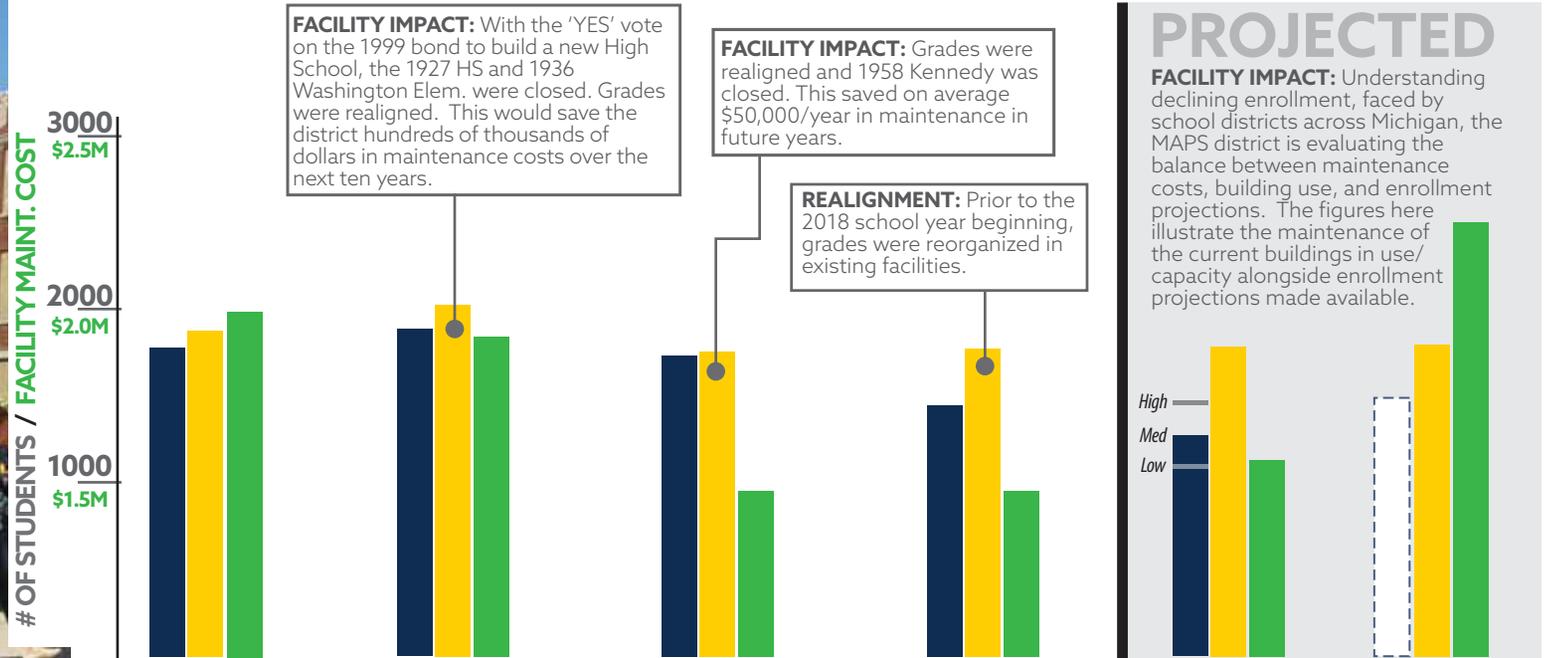
A common discussion that has come up through this process is, "how will declining enrollment impact our facilities?" This chart is designed to illustrate how our current and projected enrollment (■) alongside the total number of potential students currently in the MAPS district (■) compare alongside the capacity of our facilities in use (■) and how much it costs to maintain the facilities per year (■). Through the historic and projected figures we can understand our future.

ENROLLMENT & OUR FACILITIES

Understanding how enrollment impacts our current and future facility needs
providing facts, figures, & transparency

2000-2034 Enrollment (actual -to- projected) —

based on actual enrollment figures and projections**



YEAR	2000	2004	2012	2019	2024	2034
ACTUAL/PROJECTED ENROLLMENT ■	1,766	1,814	1,715	1,417	1,254** <i>Low: 1,096 High: 1,426</i>	unknown <i>K-12 projections thru 2024 based on 3/7/19 study</i>
FACILITIES CAPACITY ■ <i>Based on 140 S.F.-200 S.F. per student based on building/grade levels for original use and "average" class sizes/building.</i>	1,810	1,935	1,720	1,720	1,720	1,720
COST TO MAINTAIN FACILITIES ■ <i>Does not include capital need (roofs, HVAC, site work, etc)</i>	\$ 1,996,664	\$1,867,495	\$ 1,472,889	\$ 1,418,800	\$1,644,778* <i>**assumes a 3% annual increase</i>	\$2,210,444*
SCHOOLS IN OPERATIONS Includes facility construction year, name of facility at indicated date & grade levels served.	1927 M.M.S. (7-8) 1936 Washington (PK-K) 1954 Jefferson (1-2) 1958 Kennedy (5-6) 1964 Madison (3-4) 1967 H.S. (9-12)	1927 H.S. / M.M.S. 1936 Washington 1954 Jefferson: K-1 1958 Kennedy: 4-5 1964 Madison: 2-3 1967 High School: 6-8 2003 H.S. (9-12)	1954 Jefferson: K-2 1958 Kennedy 1964 Madison: EC-PK 1967 High School: 3-6 2003 H.S. (7-12)	1954 Jefferson: K-2 1964 Madison: EC-PK 1967 High School: 3-5 2003 H.S. (6-12)	Assuming all buildings are still in operation for district students. 1954 Jefferson 1964 Madison 1967 High School 2003 H.S. <i>**Current enrollment projections from 3-7-19, Stanfred Consultants</i>	

■ OPEN
■ CLOSED
■ OPEN W/ GRADE CHANGE